

Southern Border Wall Program

April 2017



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Strategy

(b) (5)



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Border Wall Works

- Border security along nearly 7,000 miles of land border, 95,000 miles of shoreline and 328 ports of entry is vital to preventing the illegal entry of people and goods into the US .
 - The holistic strategy for achieving border security requires investment in enforcement resources, technology, infrastructure and enhanced operational tactics tailored to the environment; at and between the land ports of entry, in the air & on the sea.
 - Border wall investment, as a system, may include (b) (7)(E)
 - A border wall, coupled with technology, is the most effective infrastructure for impeding illegal entry of people and goods (between the ports of entry) along the 1,200 miles of southern border.
- CBP has achieved significant benefit from investment in infrastructure, technology & manpower at targeted locations along the southern border
 - (b) (7)(E)
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- In FY16, the Border Patrol apprehended 408K people along the southern border, including 59K unaccompanied children & 1.2M lbs of marijuana + 8K lbs of methamphetamine were seized



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Southwest Border Operational Requirements

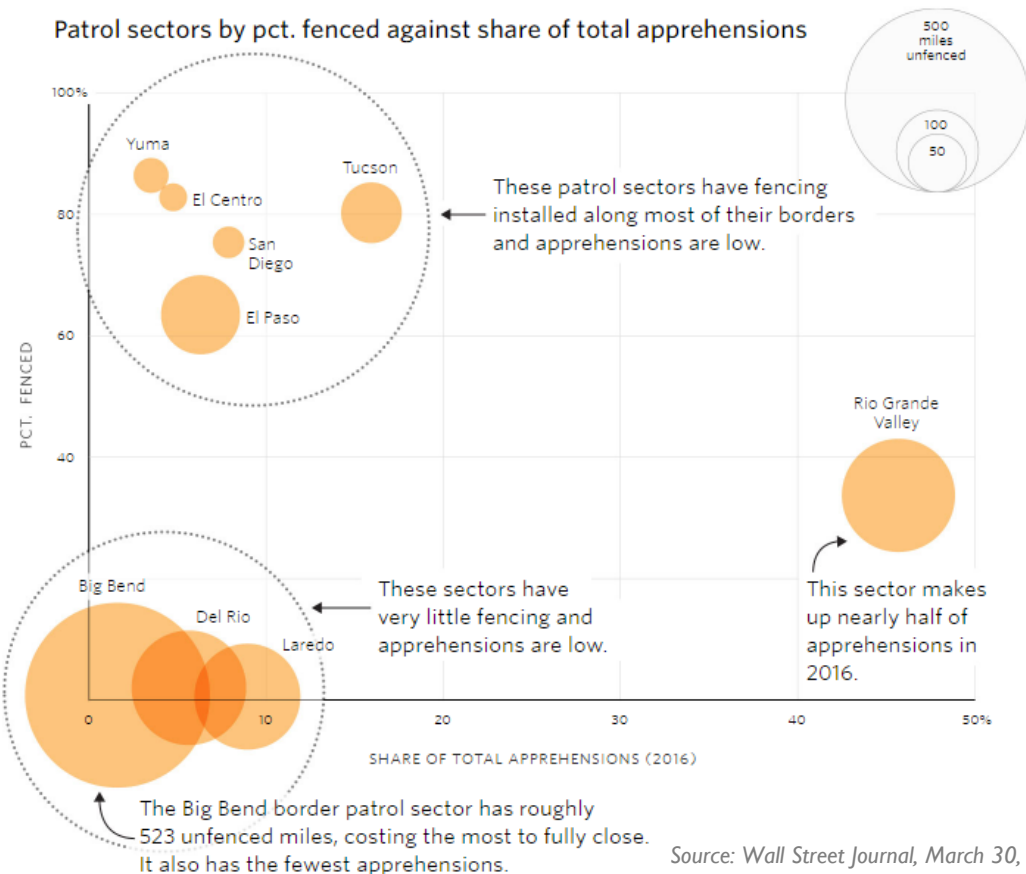
USBP Capability Priorities

1. Domain Awareness (technology/intelligence)
2. Impedance and Denial (wall)
3. Mobility and Access (roads)
4. Mission Readiness (agents/equipment)

USBP Wall Geographic Priorities

1. (b) (7)(E), (b) (5)
2. [REDACTED]
3. [REDACTED]
4. [REDACTED]
5. [REDACTED]

Fenced Border by Sector vs. Sector Apprehensions



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Wall Pre-Construction Planning

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Existing Border Wall Toolkit



Bollard Wall



Levee Wall

Bollard Wall

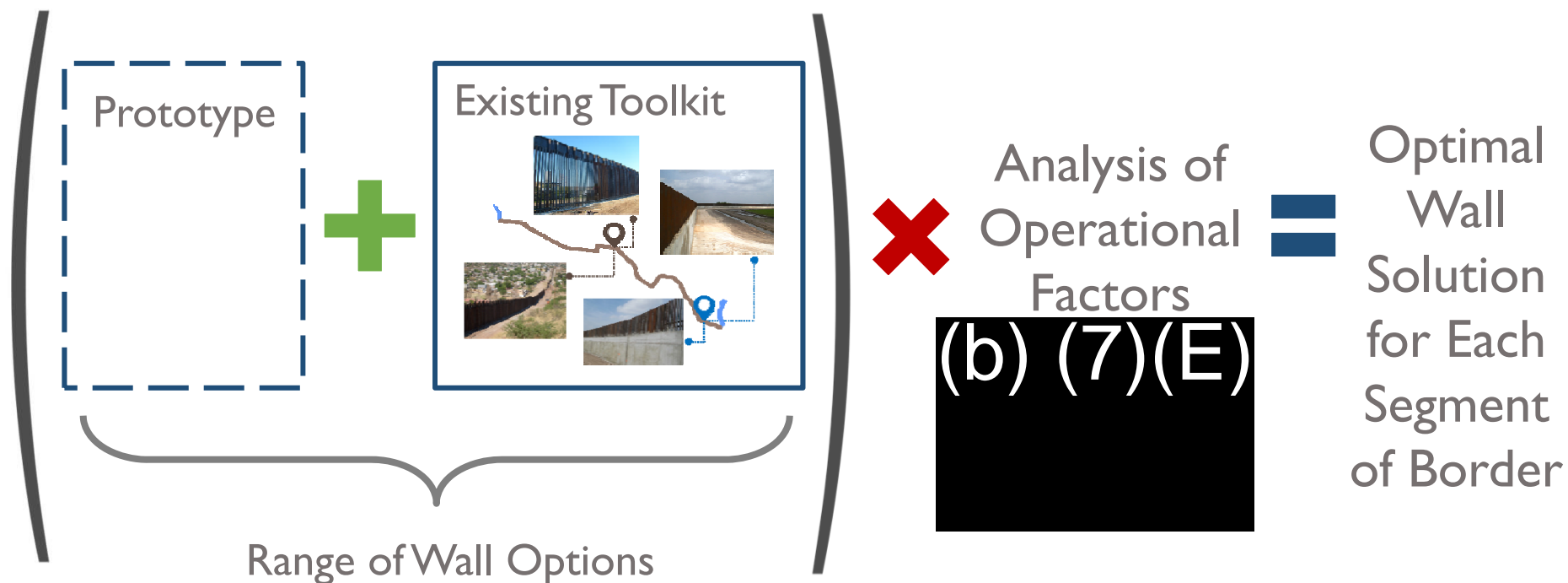


Levee Wall



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Analysis of Border Wall Alternatives



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FY17/18 Proposed Border Wall Expenditures

Planned Projects

Planned Expenditures

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FY17/18 Proposed Border Wall Timelines

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Acquisition Process

- CBP will follow the DHS Acquisition process for each segment of the wall, to validate the need and cost of the project, and ensure fair and open competition
- Elements of the Acquisition Process include:
 - Mission Needs Statement to validate the requirement
 - Concept of Operations, Operational Requirements & Alternatives Analysis to determine the acquisition approach
 - Cost Estimating Baseline Document & Life Cycle Cost Estimate to validate the cost of the project
 - Acquisition Plan provides a roadmap to deploy the solution



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Congressional Engagement Strategy

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- Key Congressional Committees
 - Senate Appropriations Committee on Homeland Security (Senator Boozman)
 - Senate Homeland Security & Governmental Affairs Committee (Senator Johnson)
 - Senate Finance Committee (Senator Hatch)
 - Senate Judiciary Committee (Senator Cornyn)
 - House Appropriations Committee on Homeland Security (Congressman Carter)



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